

2019

**CERTIFICATE**

To the Clerk of Nemaha County, State of Kansas

We, the undersigned, officers of

**City of Goff**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases	6			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	51,764	19,618	
Debt Service	10-113			
Library	12-1220			
Special Highway	8	3,888		
Water	8	45,804		
Sewer	9	13,857		
Refuse	9	12,786		
Non-Budgeted Funds	10			
<b>Totals</b>	xxxxxx	128,099	19,618	
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary	11			
Neighborhood Revitalization				
				Nov 1, 2018 Total Assessed Valuation

Assisted by:

Carolyn Brock

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Topeka, KS 66611-1216

Email:

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Date Attested: Aug 7, 2018

*Mary Kay Schultejans*  
County Clerk

*X Russell Fulkerson* Council

*Rachel Fulkerson* Council

*Walker Uhl* Council

*Barbara Wiggins* Council

*Patricia Dean* Mayor

*[Signature]* City Clerk  
Governing Body

Computation to Determine Limit for 2019

Base Levy

1) Total Tax Levy Amount in 2018	19,134
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2018 Library Levy	0
3) Net Tax Levy (Base)	<u>19,134</u>

Percentage Adjustments

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)	268
5) Value of New Improvements	0
6) Increase in Total Personal Property Valuations (cannot be less than zero)	2,830
7) Real Property Added to Jurisdiction	0
8) Real Property which has Changed in Use	163
9) Expiration of Property Tax Abatement (Assessed Valuation)	0
10) Total Assessed Value of Adjustments	<u>2,993</u>
11) Total Assessed Valuation - June 15, 2018	264,468
12) Adjustment Percentage (Line 10 Divided by Line 11)	1.13%
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)	217
14) Total Percentage Adjustments	<u>484</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2019 Budget	0	
Less: Property Tax Revenues Spent on Debt Service in 2018 Budget	0	
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2019 Budget (obligations must have incurred prior to July 1, 2016)		0
17) Property Tax Revenues Spent on Special Assessments in 2019 Budget		0
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2019 Budget		0
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2018 in 2019 Budget		0
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2019 Budget		0
21) Law Enforcement Expenses - 2019 Budget (Do not Include building construction or remodeling costs)		0
Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%	0	
Law Enforcement Expenses - 2108 Budget (Indexed by CPI)		0
Increased Law Enforcement Expense in 2019 Budget		0
22) Fire Protection Expenses - 2019 Budget (Do not Include building construction or remodeling costs)		0
Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%	0	
Fire Protection Expenses - 2018 Budget (Indexed by CPI)		0
Increased Fire Protection Expense		0
23) Emergency Medical Expenses - 2019 Budget (Do not Include building construction or remodeling costs)		0
Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0	
CPI Adjustment - 1.4%	0	
Emergency Medical Expenses - 2108 Budget (Indexed by CPI)		0
Increased Emergency Medical Expense		0
<u>Total Increased Tax Revenue Adjustment</u>		<u>0</u>
<u>Levy on Behalf of Another Political or Governmental Subdivision</u>		
24) Library Levy 2019 Budget		0
25) Total Levies on Behalf of Another Political or Governmental Subdivision		<u>0</u>
26) Total Computed Tax Levy		<u>19,618</u>

City of Goff

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,134	3,767	159	41	6	0
Debt Service						
Library						
TOTAL	19,134	3,767	159	41	6	0

County Treas Motor Vehicle Estimate 3,767

County Treas Recreational Vehicle Estimate 159

County Treas 16/20M Vehicle Estimate 41

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.19687

Recreational Vehicle Factor 0.00831

16/20 Vehicle Factor 0.00214

Commercial Vehicle Factor 0.00031

Watercraft Factor 0.00000

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Water	General	5,000	5,000	5,000	12-485d
	Totals	5,000	5,000	5,000	
	Adjustments*				
	Adjusted Totals	5,000	5,000	5,000	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt Obligation:	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds Revenue Bonds:					0			0	0	0	0
Water System Improv.	2/1/1997	2037	5.00	159,500	119,000	Feb Aug	Feb	2,875 2,875	4,000	2,875 2,875	4,000
Total Revenue Bonds Other:					119,000			5,750	4,000	5,750	4,000
Total Other					0			0	0	0	0
Total Indebtedness					119,000			5,750	4,000	5,750	4,000

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
Skid Loader	7/1/2016	24	3.50	12,000	5,500	6,780	0
<b>Totals</b>					<b>5,500</b>	<b>6,780</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Goff

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	10,503	6,391	4,953
Receipts:			
Ad Valorem Tax	19,183	19,134	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,137	3,767
Recreational Vehicle Tax		65	159
16/20M Vehicle Tax		50	41
Commercial Vehicle Tax		6	6
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Cash Adjustment	-456		
Compensating Use Tax	1,914	2,000	2,000
Local Sales Tax	9,474	10,000	10,000
Franchise Tax	2,730	3,000	3,000
Licenses		200	200
Rent		500	500
Reimbursement for Fireworks	1,800	1,450	1,450
EMC Dividends		1,000	1,000
Transfer from Water	5,000	5,000	5,000
Fireworks Event	10,360		
Interest on Idle Funds	462	70	70
Neighborhood Revitalization Rebate			0
Miscellaneous	280		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>50,747</b>	<b>45,612</b>	<b>27,193</b>
<b>Resources Available:</b>	<b>61,250</b>	<b>52,003</b>	<b>32,146</b>
Expenditures:			
Salaries & Wages	12,220	14,500	14,500
Employee Benefits		3,000	3,000
Utilities	6,936	5,500	5,500
Office Supplies & Phone	2,287	2,250	2,250
Other Supplies & Fuel	1,489	3,000	3,000
Repairs & Maintenance	6,990	1,250	1,250
Insurance	7,471	6,500	6,500
Street Lights	8,042	6,250	6,250
Bank Charges	52		
Attorney Fees	74	1,000	1,000
License	50		
Fireworks Event	2,819		
Fireworks	1,800	1,800	1,800
Reimbursement for Fireworks Esp	-4,619		
Capital Outlay			
Street Maintenance		2,000	6,714
Transfer to Special Highway	1,161		
Transfer to Water	2,520		
Transfer to Trash	2,321		
Miscellaneous	3,246		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>54,859</b>	<b>47,050</b>	<b>51,764</b>
Unencumbered Cash Balance Dec 31	6,391	4,953	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	51,907	53,289	51,764
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			51,764
Tax Required			19,618
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			19,618

See Tab A



City of Goff

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	-42	398	468
Receipts:			
State of Kansas Gas Tax	3,359	3,400	3,420
County Transfers Gas		0	0
Transfer from General	1,161		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,520</b>	<b>3,400</b>	<b>3,420</b>
<b>Resources Available:</b>	<b>4,478</b>	<b>3,798</b>	<b>3,888</b>
Expenditures:			
Street Repair and Maint	2,650	3,330	3,888
Contract Labor	1,326		
Miscellaneous	104		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,080</b>	<b>3,330</b>	<b>3,888</b>
Unencumbered Cash Balance Dec 31	398	468	0
2017/2018/2019 Budget Authority Amount:	5,759	3,330	3,888

Adopted Budget <b>Water</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	12,746	18,125	10,504
Receipts:			
Charges to Customers	29,112	35,000	35,000
Water Taxes		300	300
Transfer from General	2,520		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>31,632</b>	<b>35,300</b>	<b>35,300</b>
<b>Resources Available:</b>	<b>44,378</b>	<b>53,425</b>	<b>45,804</b>
Expenditures:			
Maintenance	247	4,000	4,000
Supplies		500	500
Rural Water # 4 Purchases	17,222	19,000	19,000
Water Protection Fees	196	500	500
Bond Payment	2,975	9,025	9,075
Testing	428	500	500
Water Tax Fees		600	600
Capital Improvement		3,796	6,629
Transfer to General	5,000	5,000	5,000
Miscellaneous	185		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>26,253</b>	<b>42,921</b>	<b>45,804</b>
Unencumbered Cash Balance Dec 31	18,125	10,504	0
2017/2018/2019 Budget Authority Amount:	48,447	42,941	45,804

City of Goff

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	9,769	7,835	6,257
Receipts:			
Charges to Customers	6,049	7,600	7,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,049</b>	<b>7,600</b>	<b>7,600</b>
<b>Resources Available:</b>	<b>15,818</b>	<b>15,435</b>	<b>13,857</b>
Expenditures:			
Salaries & Wages	2,771	3,500	3,500
Employee Benefits			
Services		500	500
Maintenances	500	1,000	9,557
Testing	298	300	300
Skid Loader Payments	3,387	3,878	0
Prior year Expense	1,027		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>7,983</b>	<b>9,178</b>	<b>13,857</b>
Unencumbered Cash Balance Dec 31	7,835	6,257	0
2017/2018/2019 Budget Authority Amount:	15,182	14,969	13,857

Adopted Budget Refuse	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	8,902	6,173	1,786
Receipts:			
Charges to Customers	9,011	11,000	11,000
Transfer from General	2,321		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,332</b>	<b>11,000</b>	<b>11,000</b>
<b>Resources Available:</b>	<b>20,234</b>	<b>17,173</b>	<b>12,786</b>
Expenditures:			
Contractual Services	7,874	11,000	11,000
Maintenance	2,800	1,000	1,786
Skid Loader Payments	3,387	3,387	0
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>14,061</b>	<b>15,387</b>	<b>12,786</b>
Unencumbered Cash Balance Dec 31	6,173	1,786	0
2017/2018/2019 Budget Authority Amount:	18,441	18,902	12,786

## NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

## Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) **Final**

(3) Fund Name:

### (A) Extended Normality

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**\*\* Note:** These two block figures should agree.

2019

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Goff**  
will meet on August 1, 2018 at 7:00 PM at Community Center for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Community Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	54,859	84.244	47,050	79.313	51,764	19,618	74.179
Special Highway	4,080		3,330		3,888		
Water	26,253		42,921		45,804		
Sewer	7,983		9,178		13,857		
Refuse	14,061		15,387		12,786		
Reserves	500						
Totals	107,736	84.244	117,866	79.313	128,099	19,618	74.179
Less: Transfers	5,000		5,000		5,000		
Net Expenditure	102,736		112,866		123,099		
Total Tax Levied	18,759		19,134		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	222,675		241,247		264,468		

Outstanding Indebtedness,			
January 1,	2016	2017	2018
Revenue Bonds	122,000	119,000	119,000
Lease Purchase Principal	0	11,000	5,500
Total	122,000	130,000	124,500

\*Tax rates are expressed in mills

**Paula Meggison**  
City Official Title: Clerk

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Paula Meggison  
City Official Title: Clerk

STATE OF KANSAS  
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report

In the issue thereof date

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

2018

2018

2018

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

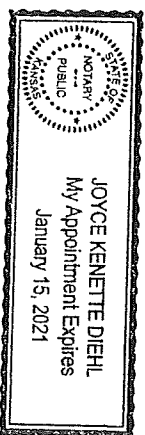
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$50.00

Subscribed to in my presence and sworn to before me by said Matt Diehl

*Matt Diehl*

This 29 day of August, 2018



My commission expires on the 15<sup>th</sup> day of January, 2021

*Joyce Kenette Diehl*

Affidavit and proof of publication examined, approved and filed the \_\_\_\_ day of \_\_\_\_, 2018

\_\_\_\_\_